

AR 99-235(s)

A.S. AMENDED

As amended by the Assembly 10/26/99

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 10-26-99

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 19, 1999

ANCHORAGE, ALASKA
AR NO. 99-235 (S)

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2000-2005
GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

WHEREAS, the Mayor presented the Mayor's 2000-2005 General Government
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly in
accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 19, 1999 and October 26, 1999 duly advertised public
hearings were held on the 1999-2004 General Government Capital Improvement Program.

NOW, THEREFORE, the Anchorage Assembly hereby resolves:

Section 1. That the 2000-2005 General Government Capital Improvement
Program is hereby adopted.


Section 2. That the attached table summarizes the 2000-2005 General
Government Capital Improvement Program.

Section 3. That this resolution shall take effect January 1, 2000.

PASSED AND APPROVED by the Anchorage Assembly this 26th day of
October, 1999.


Chair

ATTEST:


Municipal Clerk

2000-2005 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	2000	2001	2002	2003	2004	2005
0401	<i>Areawide General CIB</i>	\$12,811	\$5,739	\$3,891	\$2,086	\$3,306	\$2,201
0404	<i>Chugiak Fire CIB</i>	\$250	\$0	\$0	\$0	\$482	\$0
0406	<i>Girdwood Valley SA CIB</i>	\$825	\$1,450	\$470	\$515	\$1,050	\$230
0409	<i>Misc Capital/Pass-Thru</i>	\$400	\$640	\$3,800	\$450	\$300	\$700
0419	<i>CB/ERRRSA CIP</i>	\$5,651	\$2,265	\$2,139	\$2,535	\$1,320	\$1,320
0421	<i>Heritage Land Bank Capital</i>	\$110	\$122	\$125	\$75	\$75	\$75
0431	<i>Anchorage Fire SA CIB</i>	\$4,040	\$4,690	\$4,750	\$1,630	\$3,805	\$185
0441	<i>ARDSA CIB</i>	\$31,510	\$28,450	\$26,520	\$27,150	\$25,500	\$25,400
0451	<i>Anc Metropolitan Police SA CIB</i>	\$1,645	\$0	\$0	\$0	\$0	\$0
0461	<i>Anchorage Parks & Rec SA CIB</i>	\$13,354	\$17,013	\$9,515	\$9,925	\$14,275	\$12,895
0462	<i>Eagle River/Chugiak Parks CIB</i>	\$1,825	\$963	\$10,250	\$1,250	\$0	\$0
0485	<i>Public Transportation CIB</i>	\$3,827	\$3,816	\$4,376	\$2,988	\$2,459	\$2,527
0606	<i>Fleet Service</i>	\$3,580	\$3,863	\$2,800	\$2,750	\$2,750	\$2,750
0608	<i>Mgt. Info. Serv. CIB</i>	\$2,215	\$4,090	\$3,239	\$2,000	\$2,460	\$2,815
TOTALS		\$82,043	\$73,101	\$71,875	\$53,354	\$57,782	\$51,098

PASSED
October 26, 1999

ASSEMBLY AMENDMENTS
2000 CAPITAL IMPROVEMENT BUDGET
2000-2005 CAPITAL IMPROVEMENT PROGRAM
(\$000's)

#	DEPT	ASSEMBLY SPONSOR	PROJECT NAME	CIB/CIP PAGE	ASSEMBLY APPROVED		ASSEMBLY APPROVED CHANGE
					YEAR	FUNDING	
1	FIRE	Clementson	DOWNTOWN FIRE STATION-SITE ACQUISITION	New	2001	B =3,100	Purchase Fourth Ave & A Street Site.
2	FIRE	Abney/Tremaine	NEW FIRE STATION - SOUTHPORT AREA	3-18	2001	B = 390 M = 455	Move bond funding to 2001.
3	FIRE	Clementson/Taylor	TUDOR/BAXTER FIRE STATION	3-20	2001 2002 2002 2003	B = 200 B = 200 M = 455 M = 455	Move land acquisition to 2001, move design to 2002, and move construction to 2003.
4	POLICE	Von Gemmingen/Sullivan	APD GARAGE - DESIGN	4-10	2000	-0-	Delete.
5	HHS	Clementson/Taylor	ANCHORAGE SENIOR CENTER ADDITION	5-5	2000	F=1,750 S = 300 B = 200 O = 200	Change funding as shown. "Other" includes; CDBG grant = 100; Donations = 100. ----- Administration proposed funding was: F = 1,500 S = 750 O = 75 (donations)
6	PUBLIC WORKS	Von Gemmingen/Sullivan	AERO DRIVE/W. 40TH AVENUE EXTENSION - 36TH AVE TO LAKE HOOD ELEMENTARY	New	2000 2001	B = 350 B =1,650	Design in 2000 and construct in 2001. Note: Turnagain Community Council amended their priority list to make this item #1.
7	PUBLIC WORKS	Von Gemmingen/Sullivan	ALTOONA DR STORM - 69TH AVE TO 72ND AVE	New	2000 2001	If RID is approved, funds are already included in RID bond. (No funding change)	Design in 2000 and Construction in 2001.

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					YEAR	FUNDING	
8	PUBLIC WORKS	Meyer/Wuerch	E. 50TH - FROM LAKE OTIS TO END (EAST)	New	2005	B = 650	Strip pavement.
9	PUBLIC WORKS	Kendall/Fairclough	FIRE LAKE DAM Restoration.	New	2001	S = 240 O = 100	\$50,000 of Other funding would be from HLB; \$50,000 from CBERRRSA.
10	PUBLIC WORKS	Abney/Tremaine	GLEN ALPS ROAD SERVICE AREA (TOILSOME HILL)	New	2000	S = 70 O = 30	Design and/or construct improvements to Toilsome Hill Drive as identified by the local road board.
11	CRS	Tesche	AL MILLER MEMORIAL LIONS PARK	8-54	2001	B = 145	Improve park grading and drainage, landscaping, play equipment, and picnic facilities. Move project from 2002 to 2001.
12	CRS	Tesche	ALDERWOOD PARK/SUNSET PARK	New	2001	B = 18	Complete park improvements and pedestrian trail.
13	CRS	Tesche	ALLEY RENOVATION BEAUTIFICATION PROJECT	New	2002	B = 75 O = 75	"Alleyscape" in the CBD through illumination, art, amenities, and accent paving to make alleys more attractive and safe for pedestrian use. 50/50 match with private property owners upon a 51% approval.
14	CRS	Kendall/Fairclough	BIRCHWOOD SEPARATED CROSSING	New	2002	F = 1,000	Funding would be via a pass-through grant from the Alaska Railroad.
15	CRS	Meyer/Wuerch	CAMPBELL CREEK TRAIL REHAB AND LIGHTING	8-5	2001	B = 950	Move from 2003 to 2001.
16	CRS	Meyer/Wuerch	CHESTER CREEK/TUDOR CROSSING TRAIL CONNECTION	8-3	2000	No Change	Move to priority #15 on CIB Book page 8-3 and in the detail pages that follow.

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17	CRS	Clementson/ Taylor	CHUGACH FOOTHILLS PARK	New	2001	B = 250	Provide upgrades to allow for trail access.
18	CRS	Tesche	COASTAL TRAIL EXTENSION	New	2001	B = 500	Design and construct pedestrian access at 9th Avenue.
19	CRS	Kendall/ Fairclough	EAGLE RIVER COMMONS	New	2001	B = 500	Continue development of downtown Eagle River park space according to public approved Master Plan which may include festival staging areas, sports field(s), and picnic/playground areas, etc.
20	CRS	Kendall/ Fairclough	HARRY J. McDONALD MEMORIAL CENTER EXPANSION	New	2002	B= 9,000	Design and Construction of final phases of Harry J. McDonald Center as approved in the Master Plan including additional sheet of ice, recreation center with full service capabilities, and community center with full service kitchen.
21	CRS	Meyer/ Wuerch	NORTH ABBOTT LOOP AREA PARK ACQUISITION	8-62	2001	B = 300	Move from 2002 to 2001.
22	CRS	Von Gemmingen/ Sullivan	RASPBERRY ROAD - SAND LAKE TO KINCAID PARK CHALET - BIKE TRAIL/WALKWAY	New	2001	B = 1,400	Park entrance to Chalet.
23	CRS	Abney/ Tremaine	RUTH ARCAND PARK TRAIL IMPROVEMENT PROJECT	New	2000	S = 29	Renovate trail segments at access location at Little Campbell Creek Crossing, relocate trail segment near Creek Crossing, and upgrade surfacing and drainage on segments of the main inner trail that loops around the Chamberlin Equestrian Center/Ruth Arcand Park Complex.

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24	CRS	Meyer/ Wuerch	UNIVERSITY-PROVIDENCE CAMPUS WALKWAYS	8-3	2000	No Change	Move to priority #3 on CIB Book page 8-3 and in the detail pages that follow.
25	CRS	Tesche	WESTCHESTER LAGOON STREET LIGHT IMPROVEMENTS	New	2000	B = 40	Install four street lights at Northeast corner on trail.
26	CRS	Meyer/ Wuerch	WHISPER FAITH KOVACH PARK	8-53	2001	B = 170	Move from 2002 to 2001.
27	PFM	Tesche	CHESTER CREEK BIKE TRAIL	New	2000	B = 35	First phase of two-part repair and rehabilitation of I St. and 16 th Avenue stairs to include design and trail development. Existing roof and stairs unchanged.
28	STATE	Clementson/ Taylor	BARTLETT HIGH SCHOOL ENTRANCE	New	2001	S = 100	Construct turn lane.
29	STATE	Kendall/ Fairclough	EAGLE RIVER LANE	New	2002	S = 50	Design walkway.
30	STATE	Abney/ Tremaine	LAKE OTIS AND SPRINGHILL	New	2000	S = 50	Change flashing light to operate during school hours with sign indicating school zone.
31	STATE	Clementson/ Taylor	PECK AVE AND MULDOON RD	New	2001	S = 300	Install traffic signal.
32	STATE	Abney/ Tremaine	SEWARD HWY - TUDOR TO O'MALLEY	New	2001	S = 500	Design study for a noise barrier on eastside of Highway.